

## STATEMENT OF PURPOSE

RS29690 / S1361

This is the FY 2023 original appropriation bill for the Commission for the Blind and Visually Impaired. It appropriates a total of \$5,409,100 and caps the number of authorized full-time equivalent positions at 41.12. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	41.12	1,522,800	399,700	3,307,900	5,230,400
Executive Carry Forward	0.00	25,700	0	28,800	54,500
FY 2022 Estimated Expenditures	41.12	1,548,500	399,700	3,336,700	5,284,900
Removal of Onetime Expenditures	0.00	(25,700)	(55,800)	(28,800)	(110,300)
FY 2023 Base	41.12	1,522,800	343,900	3,307,900	5,174,600
Personnel Benefit Costs	0.00	5,800	300	18,900	25,000
Statewide Cost Allocation	0.00	900	0	900	1,800
Change in Employee Compensation	0.00	52,500	1,700	153,500	207,700
FY 2023 Total	41.12	1,582,000	345,900	3,481,200	5,409,100
Chg from FY 2022 Orig Approp	0.00	59,200	(53,800)	173,300	178,700
% Chg from FY 2022 Orig Approp.	0.0%	3.9%	(13.5%)	5.2%	3.4%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).